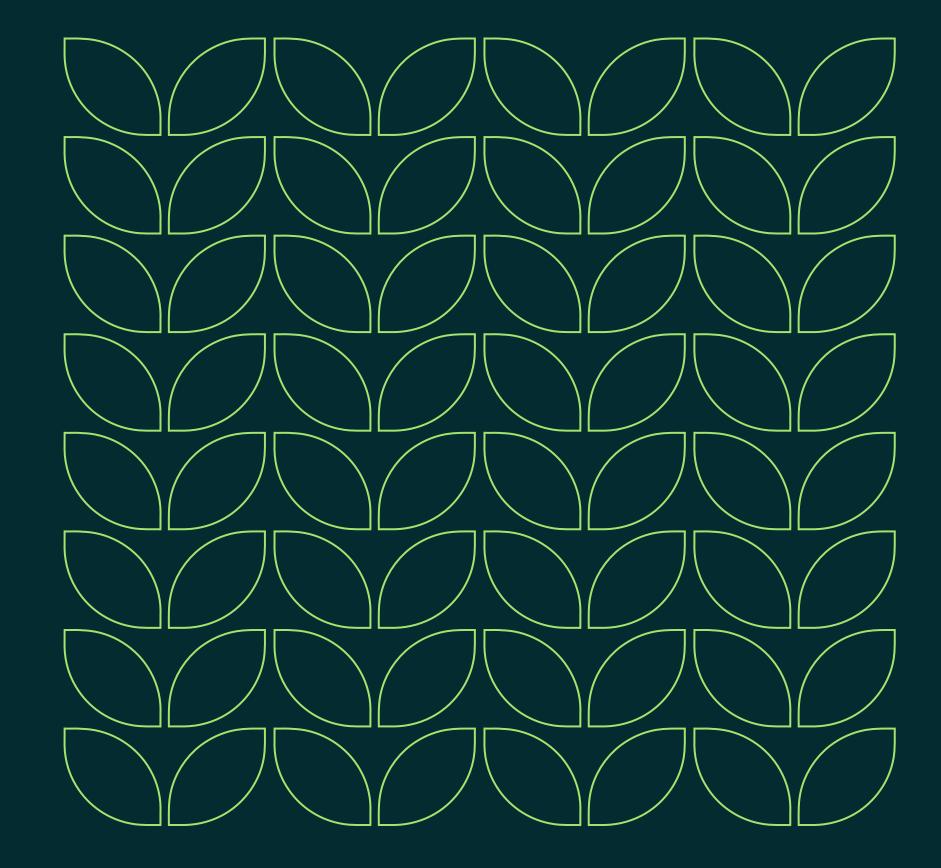
Fewer Cars Lower Emissions Same Convenience

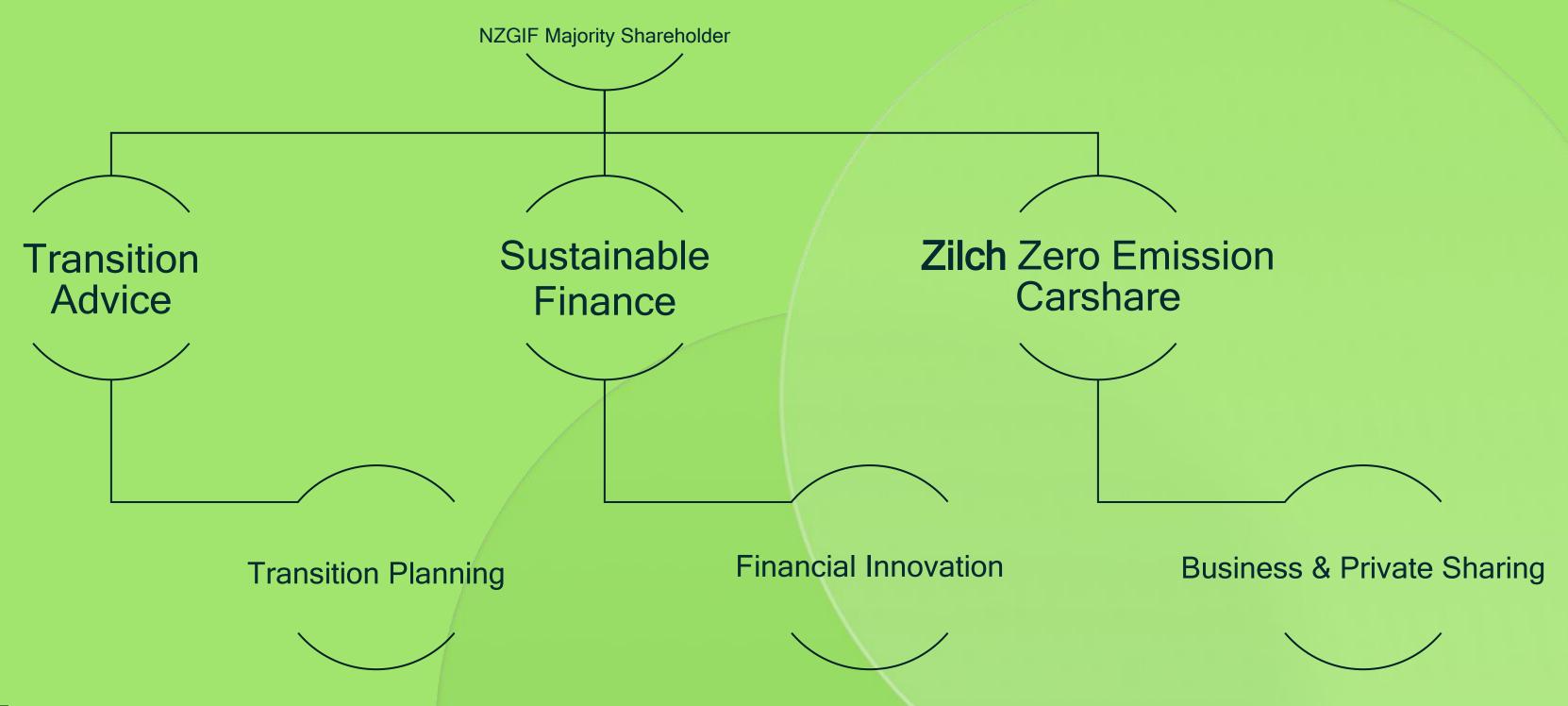








Carbn Group





The problem



We use our cars 5% of the time

In New Zealand fleet vehicles sit idle approx. 95% of the day, resulting in a larger fleet than is necessary.

This volume generates unnecessary emissions, cost congestion and carparking issues.



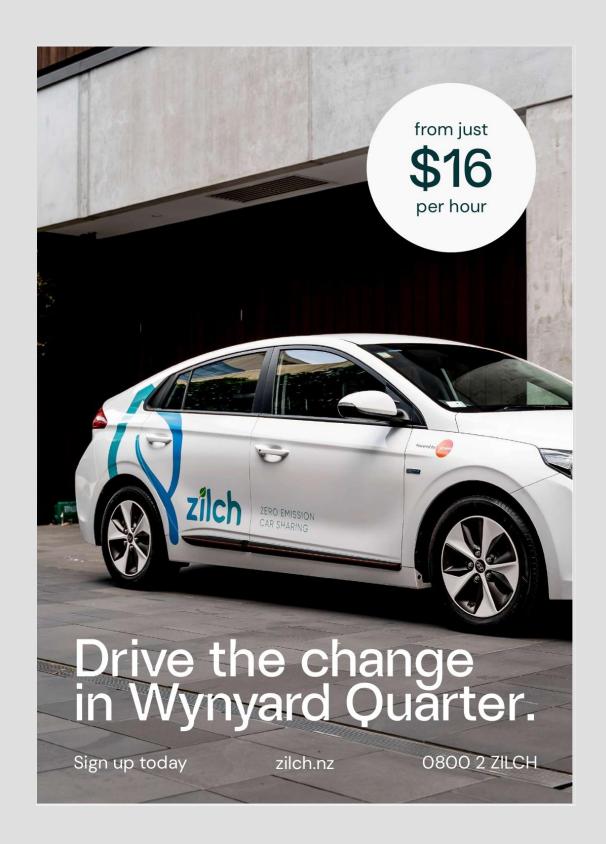
Mobility as a Service (MaaS)

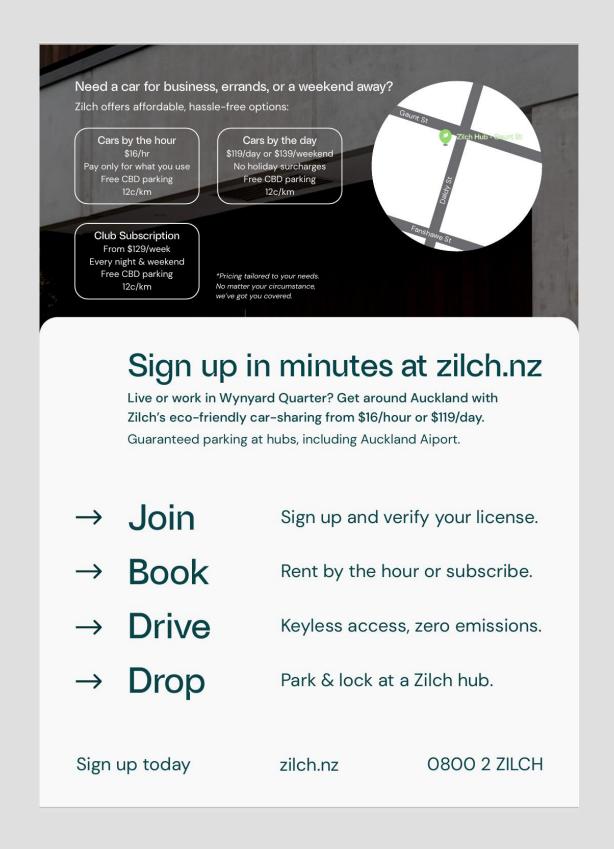
- Pay-per-use EV's
- Business or Private users
- Increasing the ratio of users to assets
- Reduce emissions
- Save on total cost of ownership
 - Depreciation
 - Maintenance & tyres
 - Registration & wof's
 - Insurance
 - Fuel
 - (Carpark)
- Equity of access (to EV's)





The Change is Easy!

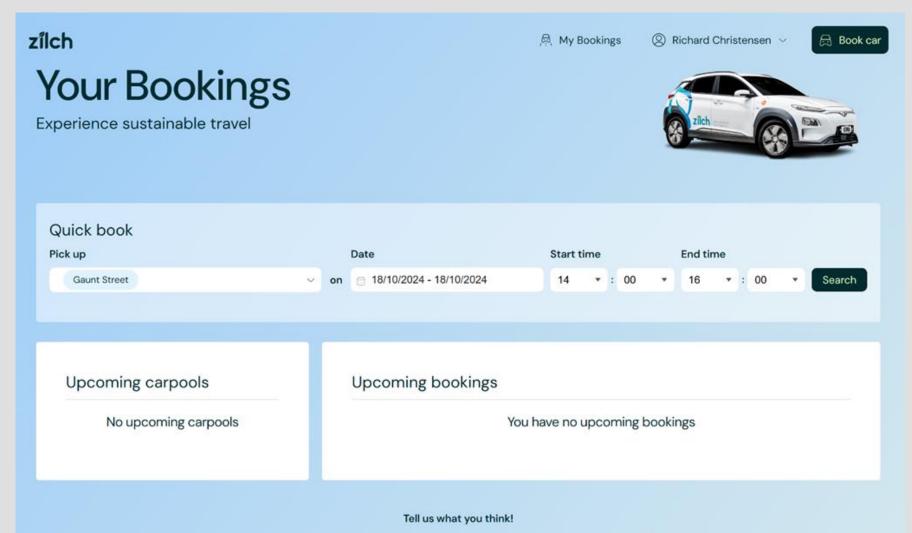


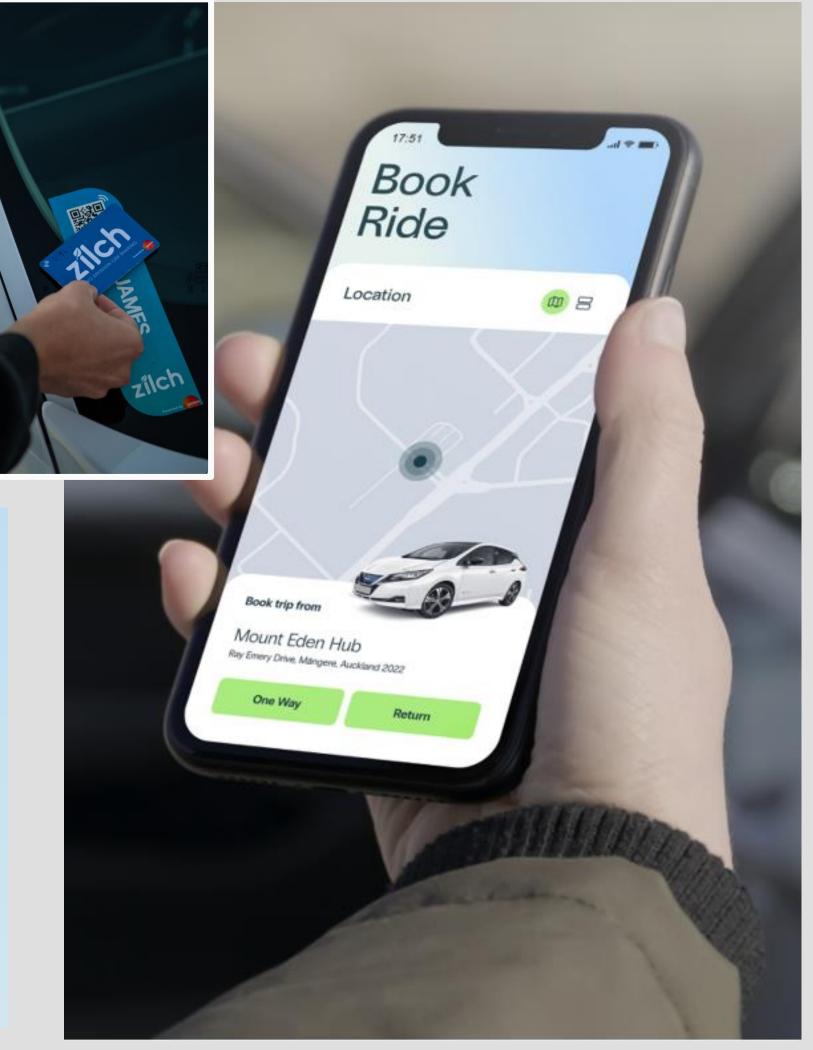




Booking interface

- Keyless entry
- PC or Mobile booking
- RFID card Access & Charging







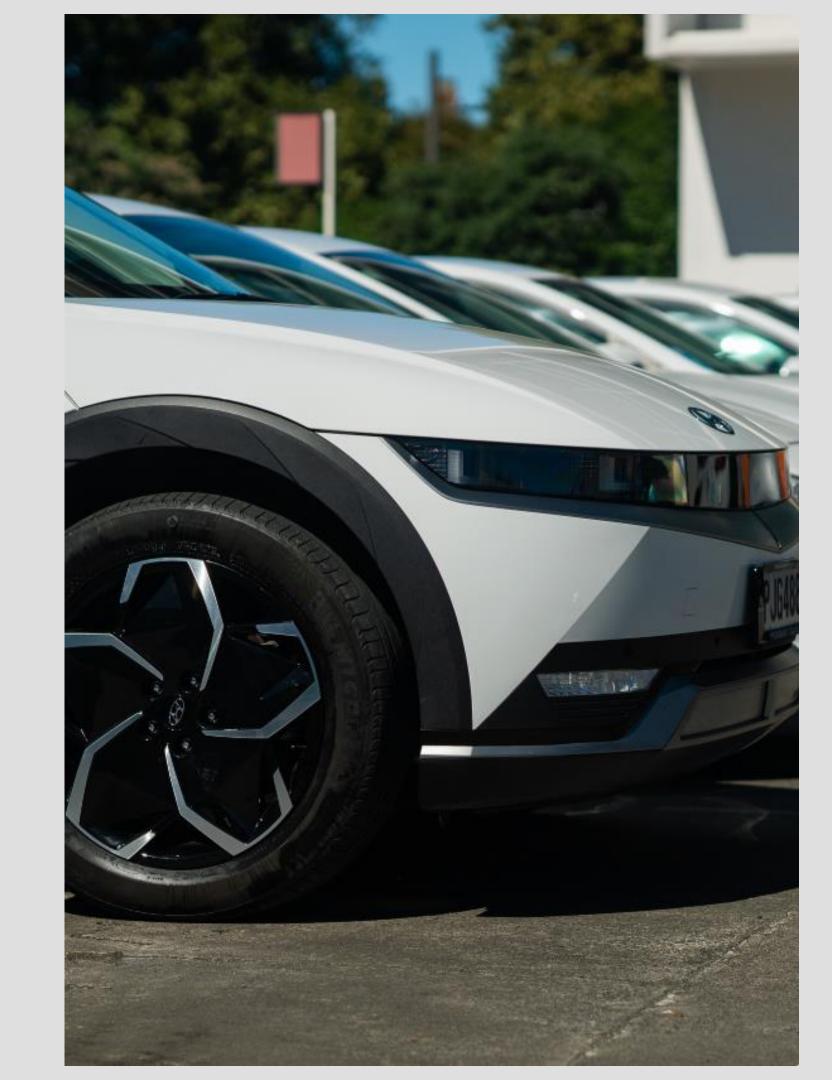
Member rates

From:

- \$16.00 per hour
- \$29.00 overnight- between 5pm Friday & 8am
- \$119.00 per day
- \$139.00 weekend rate between 5pm Friday & 9am Monday
- \$129.00 per week club subscription
- 12c per km applies to the above rates



https://www.zilch.nz/

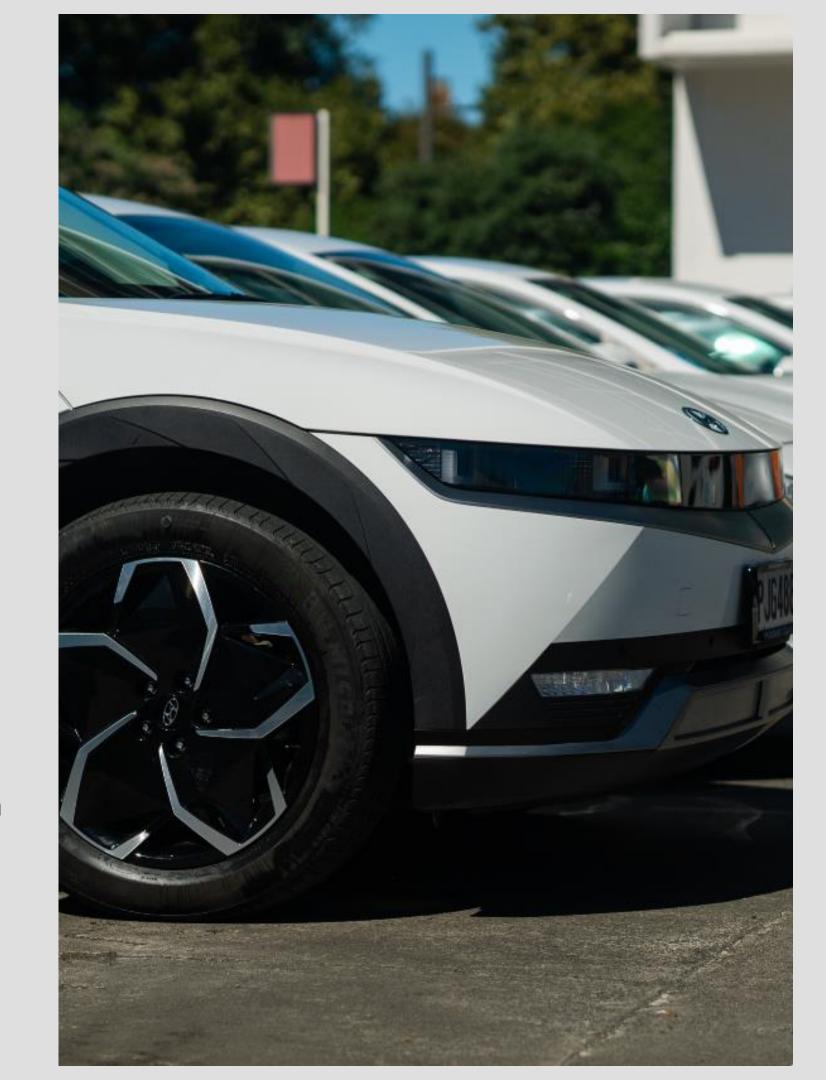


Use case examples

- Businesses use Zilch for meetings around town
- Incoming Britomart travellers
- Cyclists who take an overnight Zilch vehicle if its raining
- Weekend only drivers
- · Waiheke Island residents ferry over and use a car for the day
- WQ apartment residents that don't have a park
- Holiday bookings People with family visiting from out of town

Some have sold their car in leu of a commuter club subscription

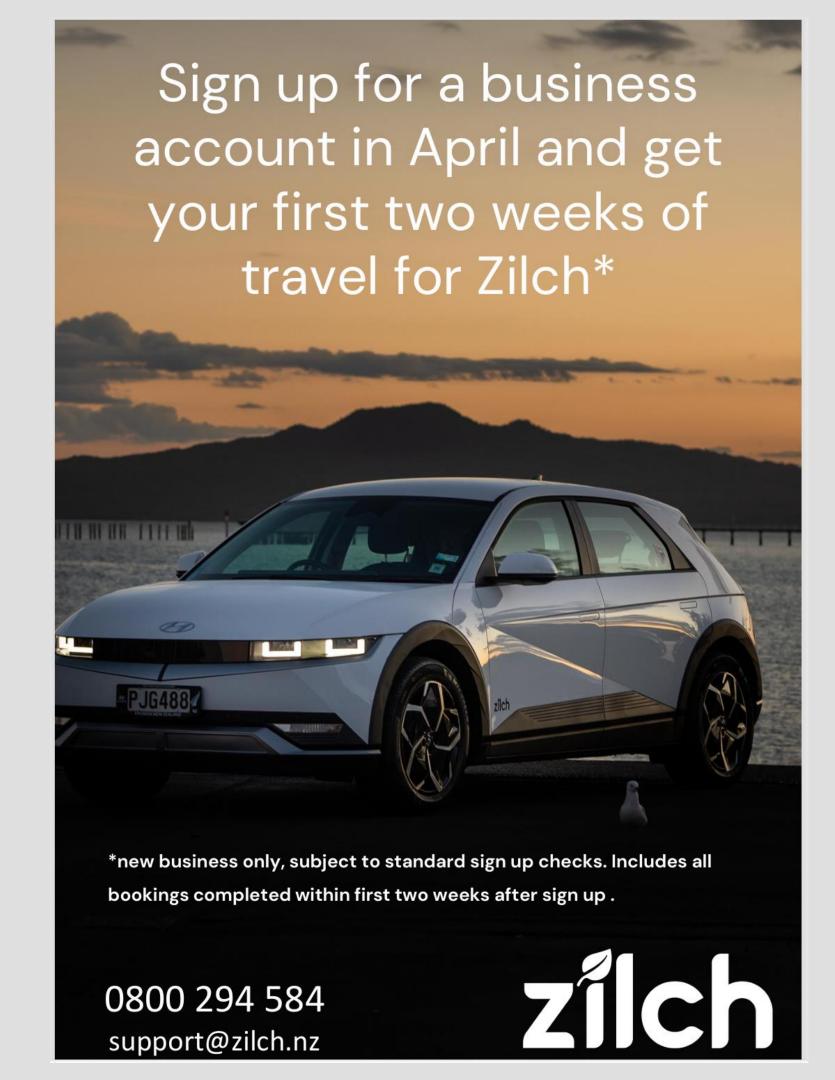




April Special

New Business Sign-up's

Enjoy 2 weeks of free travel in April





Ngā mihi

Email us at support@zilch.nz

Call us on 0800 294 584





Public Transport improvement programme

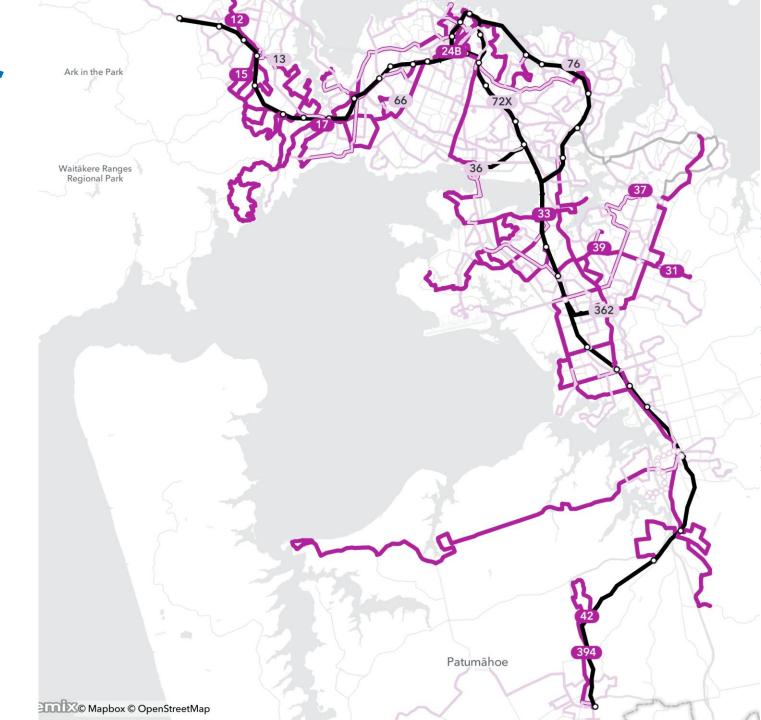
2024-2027



What we will cover

AT's PT improvement programme

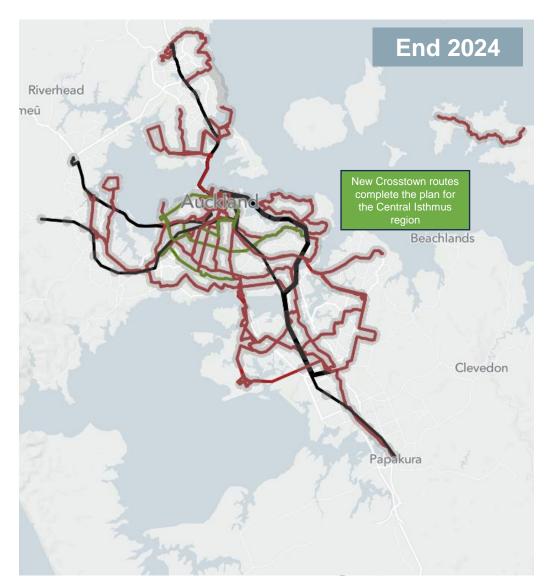
- Network summary
- City Rail Link
- FY25 plans
- FY26 plans
- Questions

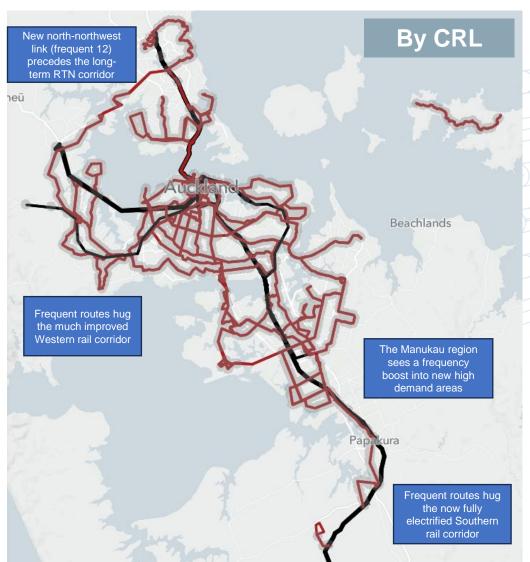


Network hierarchy

SERVICES LAYER		RAPID =Ō	FREQUENT	CONNECTOR	OTHER SERVICES (Local, rural-township, peak only, school, Total Mobility, on-demand services)
Minimum hours of operation		6am - 11pm	6am - 11pm	6am - 11pm	No minimum
City Centre Services Minimum Headway		15 minutes	15 minutes	30 minutes	
Non-City Centre services Minimum Headway	7am-7pm, 7 days	15 minutes	15 minutes	30 minutes	Driven by need
	Outside those times	30 minutes	30 minutes	60 minutes	
Achieving Efficiency and Reliability		Dedicated Right of Way	No dedicated right of way	Priority measures	Limited priority measures

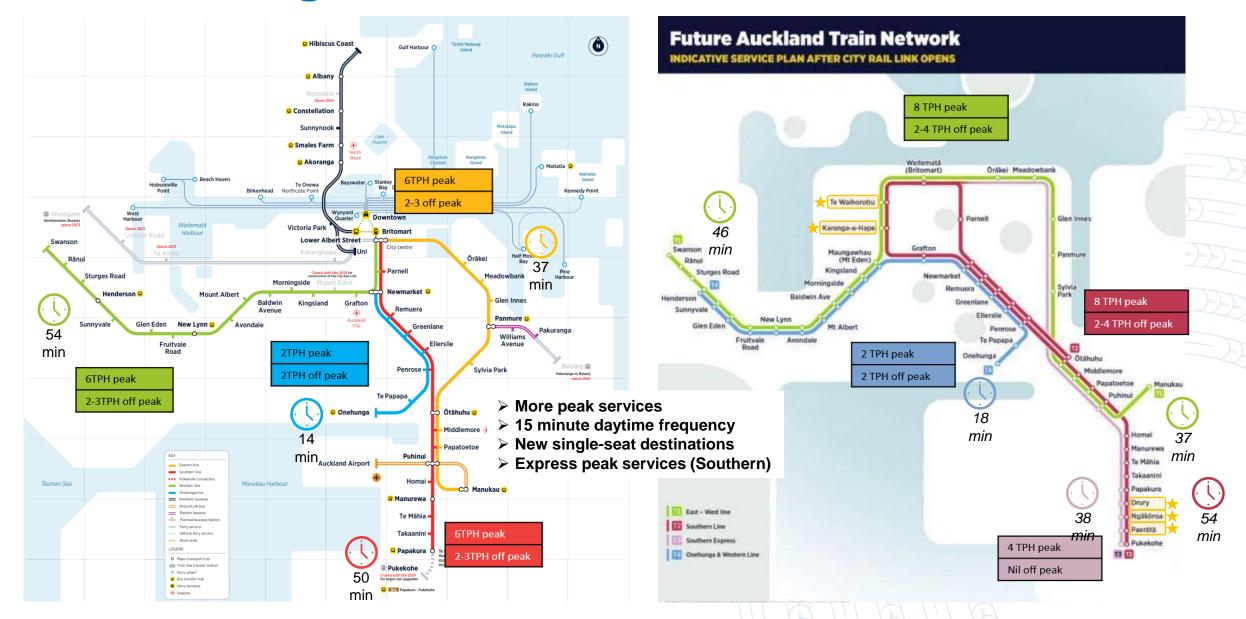
Substantial improvements are coming to the FTN







What changes with CRL on the rail network?



2024-2026

Year by year improvements



FY24-25

Service & infrastructure improvements planned



Expected patronage uplift: 1.6-2.4m p.a.



FY25-26

Service & infrastructure improvements planned



Expected patronage uplift: 1.9m-2.9m p.a.

